

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA  
164 Square Miles  
387,847 Population  
96 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

25,866,754 Annual Passenger Miles (PMT)  
5,560,634 Annual Unlinked Trips (UPT)  
18,387 Average Weekday Unlinked Trips  
9,919 Average Saturday Unlinked Trips  
6,240 Average Sunday Unlinked Trips

Database Information

NTDID: 00002  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 381  
Service Vehicles 63  
Facilities 19  
Track Miles  
Lane Miles

Service Supplied

8,682,782 Annual Vehicle Revenue Miles (VRM)  
585,998 Annual Vehicle Revenue Hours (VRH)  
276 Vehicles Operated in Maximum Service (VOMS)  
373 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,139,373 11.8%  
Local Funds \$31,602,649 45.7%  
State Funds \$854,356 1.2%  
Federal Assistance \$28,577,423 41.3%

Total Operating Funds Expended

\$69,173,801

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$17,516,859 33.8%  
State Funds \$3,083,927 5.9%  
Federal Assistance \$31,283,356 60.3%

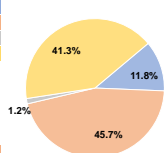
Total Capital Funds Expended

\$51,884,142

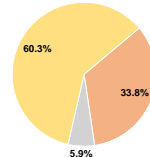
Summary of Operating Expenses (OE)

Labor \$46,626,233 68.0%  
Materials and Supplies \$9,674,371 14.1%  
Purchased Transportation \$4,027,121 5.9%  
Other Operating Expenses \$8,213,198 12.0%  
Total Operating Expenses \$68,540,923 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 30%  
Rolling Stock - BU - Bus - 33%  
Rolling Stock - CU - Cutaway - 24%  
Rolling Stock - VN - Van - 33%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	47 <sup>1</sup>	43 <sup>1</sup>	\$0	\$156,833	\$0	\$0	\$156,833
Bus	121	-	\$25,558,256	\$16,914,910	\$6,297,816	\$2,946,773	\$51,717,755
Vanpool	65	-	\$9,554	\$0	\$0	\$0	\$9,554
Total	233	43	\$25,567,810	\$17,071,743	\$6,297,816	\$2,946,773	\$51,884,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,171,124 <sup>1</sup>	\$475,663 <sup>1</sup>	\$156,833	1,855,524	252,201	1,835,735	112,374	0.0	130	90 <sup>1</sup>	44.4%	6.4
Bus	\$54,816,699	\$5,528,141	\$51,717,755	22,164,027	5,238,135	6,210,759	451,920	0.0	147	121	21.5%	9.3
Vanpool	\$553,100	\$197,371	\$9,554	1,847,203	70,298	636,288	21,704	0.0	96	65	47.7%	6.3
Total	\$68,540,923	\$6,201,175	\$51,884,142	25,866,754	5,560,634	8,682,782	585,998	0.0	373	276	26.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.17	\$117.21
Bus	\$8.83	\$121.30
Vanpool	\$0.87	\$25.48
Total	\$7.69	\$116.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.10	\$52.22	0.1	2.2
Bus	\$2.47	\$10.46	0.8	11.6
Vanpool	\$0.30	\$7.87	0.1	3.2
Total	\$2.65	\$12.33	0.6	9.5



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Artisans Ark (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from ARC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Merry Glen (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Latah (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from A.G.E.S. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Compass (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Adult Day Health (ADH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Andrew's Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.